

Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,284	39.2%
Substitutes	\$366	2.7%
Instructional Parapros	\$219	1.6%
Pupil-Use Technology	\$82	0.6%
Instructional Materials	\$168	1.2%
Total	\$6,119	45.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$276	2.0%
Library & Media	\$142	1.1%
Extracurricular	\$67	0.5%
Student Health/Services	\$458	3.4%
Curriculum Development	\$154	1.1%
Staff Development	\$576	4.3%
Sabbaticals	\$0	0.0%
Program Management	\$156	1.2%
Therapists, Psychologists	\$1,044	7.7%
Total	\$2,871	21.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$415	3.1%
Food Service	\$381	2.8%
Safety	\$128	0.9%
Building Upkeep	\$1,037	7.7%
Data Processing	\$8	0.1%
Business Operations	\$196	1.5%
Total	\$2,165	16.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$366	2.7%
School Office	\$281	2.1%
Deputies & Administrators	\$74	0.6%
Superintendent & Board	\$25	0.2%
Legal	\$0	0.0%
Total	\$747	5.5%

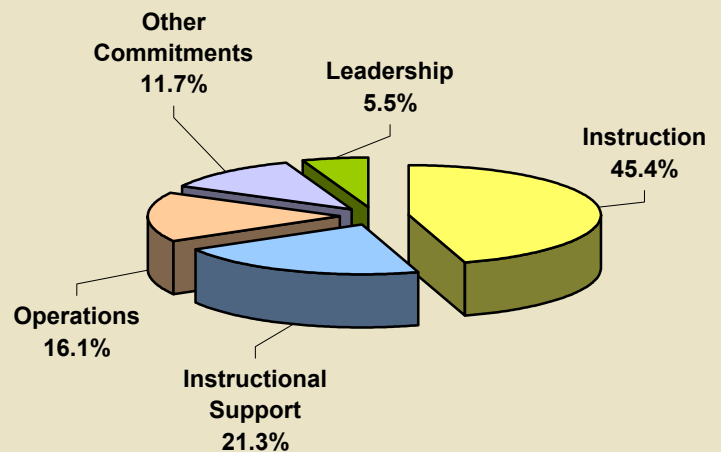
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures:	\$360,023,130
District Enrollment (ADM):	26,716
District Per Pupil:	\$13,476

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$385	2.9%
Capital Projects	\$0	0.0%
Pass-Throughs	\$988	7.3%
Retiree Benefits	\$195	1.4%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$6	0.0%
Total	\$1,574	11.7%